

TABLE 27 2005-2006

	SUPPORT SERVICES- STUDENT- HEALTH SERVICES	MEDICAL PERSONNEL SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLANEOUS	TOTAL EXPENDITURES FOR HEALTH SERVICES
010	ANDERSON COUNTY	\$210,394	\$0	\$44,707	\$0	\$23,951	\$12,416	\$291,468
011	CLINTON	\$21,055	\$0	\$3,848	\$0	\$701	\$787	\$26,391
012	OAK RIDGE	\$217,967	\$0	\$62,896	\$0	\$4,130	\$96	\$285,089
020	BEDFORD COUNTY	\$216,188	\$6,291	\$37,611	\$0	\$14,694	\$1,614	\$276,398
030	BENTON COUNTY	\$44,814	\$0	\$3,501	\$0	\$1,458	\$913	\$50,686
040	BLED SOE COUNTY	\$65,333	\$0	\$10,847	\$2,738	\$0	\$1,635	\$80,553
050	BLOUNT COUNTY	\$343,325	\$0	\$80,807	\$250	\$19,938	\$1,914	\$446,234
051	ALCOA	\$0	\$0	\$0	\$29,088	\$3,210	\$0	\$32,298
052	MARYVILLE	\$0	\$0	\$0	\$0	\$2,020	\$0	\$2,020
060	BRADLEY COUNTY	\$141,878	\$5,382	\$50,640	\$0	\$5,510	\$4,838	\$208,248
061	CLEVELAND	\$100,582	\$0	\$30,297	\$563	\$4,821	\$312	\$136,575
070	CAMPBELL COUNTY	\$122,644	\$0	\$32,254	\$0	\$1,270	\$9,141	\$165,309
080	CANNON COUNTY	\$28,779	\$0	\$3,784	\$162	\$1,345	\$2,511	\$36,581
090	CARROLL COUNTY	\$0	\$8,320	\$677	\$0	\$1,937	\$0	\$10,934
092	*HOLLOW ROCK-BR	\$0	\$0	\$0	\$29,498	\$400	\$844	\$30,742
093	*HUNTINGDON	\$26,445	\$0	\$3,888	\$100	\$1,535	\$1,371	\$33,339
094	*MCKENZIE	\$33,600	\$0	\$4,474	\$0	\$363	\$405	\$38,842
095	*S. CARROLL	\$13,695	\$0	\$1,538	\$0	\$379	\$256	\$15,868
097	*W. CARROLL	\$27,989	\$0	\$8,451	\$0	\$0	\$1,538	\$37,978
100	CARTER COUNTY	\$126,122	\$0	\$52,565	\$0	\$14,958	\$5,248	\$198,893
101	ELIZABETHTON	\$38,489	\$0	\$10,090	\$0	\$1,242	\$876	\$50,697
110	CHEATHAM COUNTY	\$94,703	\$893	\$39,165	\$104	\$4,602	\$5,269	\$144,736
120	CHESTER COUNTY	\$29,055	\$0	\$4,436	\$0	\$5,620	\$813	\$39,924
130	CLAIBORNE COUNTY	\$33,579	\$0	\$8,317	\$85,391	\$2,785	\$4,634	\$134,706
140	CLAY COUNTY	\$32,525	\$0	\$6,156	\$100	\$1,692	\$1,179	\$41,652
150	COCKE COUNTY	\$72,268	\$0	\$18,410	\$0	\$3,700	\$1,979	\$96,357
151	NEWPORT	\$37,340	\$500	\$6,749	\$603	\$2,885	\$776	\$48,853
160	COFFEE COUNTY	\$183,550	\$7,470	\$54,306	\$0	\$3,145	\$4,436	\$252,907
161	MANCHESTER	\$16,453	\$0	\$1,591	\$0	\$266	\$4,000	\$22,310
162	TULLAHOMA	\$103,704	\$0	\$32,767	\$0	\$25,366	\$0	\$161,837
170	CROCKETT COUNTY	\$0	\$0	\$0	\$0	\$464	\$6,787	\$7,251
171	ALAMO	\$0	\$0	\$0	\$0	\$28	\$1,988	\$2,016
172	BELLS	\$0	\$0	\$0	\$0	\$191	\$0	\$191
180	CUMBERLAND COUNTY	\$93,171	\$0	\$37,001	\$2,634	\$2,239	\$2,796	\$137,841
190	DAVIDSON COUNTY	\$547,757	\$98,082	\$142,686	\$2,481,453	\$0	\$3,374	\$3,273,352
200	DECATUR COUNTY	\$0	\$0	\$0	\$4,950	\$5,068	\$0	\$10,018
210	DEKALB COUNTY	\$65,905	\$0	\$22,813	\$5,488	\$1,146	\$1,988	\$97,340
220	DICKSON COUNTY	\$249,059	\$0	\$53,954	\$0	\$8,655	\$310	\$311,978
230	DYER COUNTY	\$84,144	\$0	\$16,549	\$3,326	\$26,986	\$5,755	\$136,760
231	DYERSBURG	\$81,257	\$0	\$15,316	\$840	\$9,199	\$3,228	\$109,840
240	FAYETTE COUNTY	\$63,115	\$0	\$15,524	\$584	\$1,101	\$2,813	\$83,137
250	FENTRESS COUNTY	\$89,143	\$0	\$7,685	\$0	\$6,255	\$1,458	\$104,541
260	FRANKLIN COUNTY	\$184,473	\$2,330	\$47,328	\$0	\$2,824	\$529	\$237,484
270	GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA

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271	HUMBOLDT	\$37,965	\$0	\$11,090	\$0	\$1,558	\$0	\$50,613
272	*MILAN	\$31,455	\$0	\$11,168	\$0	\$3,191	\$854	\$46,668
273	*TRENTON	\$22,077	\$7,959	\$2,395	\$0	\$4,424	\$1,487	\$38,342
274	*BRADFORD	\$25,315	\$0	\$5,041	\$100	\$1,013	\$0	\$31,469
275	*GIBSON CO. SPEC.	\$62,458	\$0	\$15,561	\$0	\$5,711	\$4,509	\$88,239
280	GILES COUNTY	\$248,778	\$0	\$66,966	\$0	\$5,408	\$159	\$321,311
290	GRAINGER COUNTY	\$71,749	\$0	\$20,833	\$0	\$11,853	\$137	\$104,572
300	GREENE COUNTY	\$74,205	\$0	\$18,822	\$5,500	\$10,252	\$2,456	\$111,235
301	GREENEVILLE	\$33,285	\$0	\$12,103	\$5,000	\$9,535	\$525	\$60,448
310	GRUNDY COUNTY	\$32,542	\$20,913	\$10,719	\$0	\$4,930	\$645	\$69,749
320	HAMBLEN COUNTY	\$147,933	\$0	\$73,867	\$0	\$6,886	\$0	\$228,686
330	HAMILTON COUNTY	\$793,329	\$135,655	\$306,312	\$16,085	\$16,018	\$16,505	\$1,283,904
340	HANCOCK COUNTY	\$0	\$0	\$0	\$5,887	\$0	\$0	\$5,887
350	HARDEMAN COUNTY	\$181,777	\$0	\$69,299	\$1,452	\$11,368	\$6,982	\$270,878
360	HARDIN COUNTY	\$56,532	\$0	\$19,382	\$0	\$6,163	\$2,251	\$84,328
370	HAWKINS COUNTY	\$182,014	\$66,549	\$79,366	\$498	\$82,312	\$44,488	\$455,227
371	ROGERSVILLE	\$30,237	\$0	\$5,726	\$0	\$1,639	\$614	\$38,216
380	HAYWOOD COUNTY	\$39,754	\$0	\$12,213	\$0	\$2,316	\$1,664	\$55,947
390	HENDERSON COUNTY	\$180,048	\$0	\$39,679	\$0	\$5,982	\$3,315	\$229,024
391	LEXINGTON	\$11,347	\$0	\$848	\$0	\$373	\$378	\$12,946
400	HENRY COUNTY	\$101,389	\$25,696	\$19,559	\$0	\$12,416	\$3,485	\$162,545
401	*PARIS	\$40,135	\$0	\$3,136	\$0	\$4,417	\$0	\$47,688
410	HICKMAN COUNTY	\$70,418	\$0	\$14,644	\$2,348	\$6,513	\$491	\$94,414
420	HOUSTON COUNTY	\$3,654	\$0	\$300	\$0	\$143	\$40	\$4,137
430	HUMPHREYS COUNTY	\$54,904	\$0	\$13,525	\$4,639	\$0	\$0	\$73,068
440	JACKSON COUNTY	\$30,491	\$44,842	\$17,056	\$0	\$202,900	\$15,658	\$310,947
450	JEFFERSON COUNTY	\$201,079	\$4,000	\$107,341	\$0	\$2,819	\$32	\$315,271
460	JOHNSON COUNTY	\$76,471	\$0	\$20,092	\$402	\$10,247	\$2,480	\$109,692
470	KNOX COUNTY	\$1,229,973	\$0	\$270,394	\$41,358	\$95,125	\$56,350	\$1,693,200
480	LAKE COUNTY	\$33,661	\$0	\$11,418	\$0	\$1,604	\$414	\$47,097
490	LAUDERDALE COUNTY	\$78,952	\$0	\$26,065	\$0	\$4,050	\$0	\$109,067
500	LAWRENCE COUNTY	\$140,005	\$0	\$45,109	\$318	\$9,777	\$1,386	\$196,595
510	LEWIS COUNTY	\$23,669	\$10,452	\$10,868	\$1,487	\$2,960	\$1,671	\$51,107
520	LINCOLN COUNTY	\$193,199	\$3,800	\$32,054	\$0	\$626	\$0	\$229,679
521	FAYETTEVILLE	\$23,830	\$0	\$4,228	\$0	\$2,431	\$154	\$30,643
530	LOUDON COUNTY	\$36,063	\$0	\$6,101	\$2,145	\$4,183	\$4,889	\$53,381
531	LENOIR CITY	\$66,758	\$0	\$24,646	\$2,659	\$3,312	\$89	\$97,464
540	MCMINN COUNTY	\$0	\$0	\$0	\$28,405	\$0	\$0	\$28,405
541	ATHENS	\$31,968	\$0	\$9,035	\$0	\$6,384	\$685	\$48,072
542	ETOWAH	\$9,539	\$0	\$0	\$0	\$541	\$0	\$10,080
550	MCNAIRY COUNTY	\$50,607	\$40,066	\$23,225	\$0	\$1,850	\$3,188	\$118,936
560	MACON COUNTY	\$88,964	\$68,947	\$20,200	\$6,000	\$7,685	\$17,334	\$209,130
570	MADISON COUNTY	\$37,630	\$0	\$11,108	\$0	\$0	\$0	\$48,738
580	MARION COUNTY	\$122,183	\$0	\$29,879	\$1,914	\$4,993	\$2,796	\$161,765

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581	*RICHARD CITY	\$4,948	\$0	\$379	\$0	\$801	\$75	\$6,203
590	MARSHALL COUNTY	\$88,045	\$4,760	\$29,272	\$0	\$2,612	\$0	\$124,689
600	MAURY COUNTY	\$169,303	\$0	\$45,093	\$0	\$5,017	\$5,990	\$225,403
610	MEIGS COUNTY	\$70,320	\$0	\$7,893	\$3,320	\$2,735	\$5,172	\$89,440
620	MONROE COUNTY	\$278,074	\$20,238	\$106,184	\$56,551	\$78,246	\$10,412	\$549,705
621	SWEETWATER	\$55,410	\$150	\$14,620	\$801	\$2,315	\$907	\$74,203
630	MONTGOMERY COUNTY	\$574,745	\$21,510	\$202,873	\$0	\$45,224	\$1,366	\$845,718
640	MOORE COUNTY	\$46,067	\$0	\$16,234	\$0	\$9,035	\$318	\$71,654
650	MORGAN COUNTY	\$31,714	\$83,032	\$34,240	\$0	\$7,522	\$3,532	\$160,040
660	OBION COUNTY	\$129,154	\$810	\$18,786	\$0	\$7,258	\$69	\$156,077
661	UNION CITY	\$30,540	\$0	\$12,192	\$0	\$551	\$36	\$43,319
670	OVERTON COUNTY	\$54,920	\$0	\$15,559	\$0	\$246	\$1,437	\$72,162
680	PERRY COUNTY	\$18,896	\$0	\$3,078	\$0	\$1,033	\$40	\$23,047
690	PICKETT COUNTY	\$3,570	\$0	\$523	\$3,353	\$0	\$0	\$7,446
700	POLK COUNTY	\$71,792	\$0	\$15,814	\$1,052	\$1,517	\$43	\$90,218
710	PUTNAM COUNTY	\$305,307	\$96,368	\$125,968	\$25,986	\$12,667	\$1,293	\$567,589
720	RHEA COUNTY	\$109,506	\$0	\$36,418	\$0	\$5,351	\$1,669	\$152,944
721	DAYTON	\$20,017	\$0	\$0	\$0	\$157	\$0	\$20,174
730	ROANE COUNTY	\$172,878	\$0	\$50,458	\$11,019	\$10,965	\$3,350	\$248,670
740	ROBERTSON COUNTY	\$236,110	\$17,808	\$61,405	\$0	\$4,666	\$3,696	\$323,685
750	RUTHERFORD COUNTY	\$1,010,979	\$301,575	\$424,825	\$300	\$40,699	\$20,498	\$1,798,876
751	MURFREESBORO	\$180,310	\$0	\$60,107	\$14,084	\$2,454	\$11,918	\$268,873
760	SCOTT COUNTY	\$76,827	\$17,440	\$26,605	\$0	\$16,946	\$2,562	\$140,380
761	*ONEIDA	\$46,424	\$0	\$11,436	\$0	\$2,009	\$345	\$60,214
770	SEQUATCHIE COUNTY	\$34,381	\$0	\$4,344	\$0	\$0	\$45	\$38,770
780	SEVIER COUNTY	\$527,306	\$0	\$122,922	\$16,350	\$41,138	\$9,983	\$717,699
790	SHELBY COUNTY	\$0	\$0	\$0	\$518,760	\$0	\$0	\$518,760
791	MEMPHIS	\$0	\$964,525	\$248,516	\$2,454,430	\$13,909	\$8,684	\$3,690,064
800	SMITH COUNTY	\$69,004	\$0	\$24,098	\$0	\$1,214	\$2,790	\$97,106
810	STEWART COUNTY	\$120,340	\$17,490	\$39,974	\$58,241	\$31,611	\$10,215	\$277,871
820	SULLIVAN COUNTY	\$0	\$0	\$0	\$6,529	\$1,169	\$0	\$7,698
821	BRISTOL	\$36,280	\$108,131	\$27,536	\$25	\$4,549	\$20	\$176,541
822	KINGSPORT	\$305,044	\$0	\$78,701	\$0	\$13,157	\$8,442	\$405,344
830	SUMNER COUNTY	\$160,969	\$0	\$54,253	\$12,660	\$6,004	\$17,002	\$250,888
840	TIPTON COUNTY	\$69,794	\$0	\$19,791	\$413,276	\$11,737	\$4,554	\$519,152
850	TROUSDALE COUNTY	\$42,918	\$0	\$5,955	\$1,259	\$4,713	\$75	\$54,920
860	UNICOI COUNTY	\$40,218	\$12,508	\$7,039	\$0	\$4,473	\$2,496	\$66,734
870	UNION COUNTY	\$35,910	\$0	\$10,270	\$0	\$3,874	\$1,495	\$51,549
880	VAN BUREN COUNTY	\$33,784	\$0	\$8,955	\$0	\$1,408	\$720	\$44,867
890	WARREN COUNTY	\$214,833	\$26,483	\$39,459	\$18,206	\$19,776	\$74,431	\$393,188
900	WASHINGTON COUNTY	\$173,978	\$233,505	\$158,725	\$84,000	\$20,799	\$24,894	\$695,901
901	JOHNSON CITY	\$118,406	\$0	\$34,761	\$4,000	\$15,451	\$1,733	\$174,351
910	WAYNE COUNTY	\$14,743	\$45,488	\$11,154	\$0	\$11,995	\$628	\$84,008
920	WEAKLEY COUNTY	\$97,313	\$0	\$28,420	\$628	\$3,942	\$3,256	\$133,559

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930	WHITE COUNTY	\$32,315	\$35,312	\$12,232	\$2,125	\$5,967	\$69	\$88,020
940	WILLIAMSON COUNTY	\$1,658,981	\$0	\$619,167	\$3,557	\$28,132	\$14,622	\$2,324,459
941	*FRANKLIN	\$43,421	\$160,869	\$80,281	\$4,515	\$4,866	\$1,897	\$295,849
950	WILSON COUNTY	\$268,066	\$0	\$83,329	\$40,000	\$39,718	\$27,791	\$458,904
951	*LEBANON	\$44,597	\$75,010	\$25,363	\$0	\$6,173	\$3,077	\$154,220
	GRAND TOTAL	\$16,777,299	\$2,801,159	\$5,540,208	\$6,529,096	\$1,349,788	\$592,585	\$33,590,135

\*SPECIAL SCHOOL DISTRICT